

Campbell Union High School District  
Suggested Rate Increase

Facility	% of Costs Recovered	Large Gym		Softball Field		Tennis		Pool	
		Current	Suggested	Current	Suggested	Current	Suggested	Current	Suggested
<b>Current Non-Profit Rate</b>		\$42	\$92	\$18	\$24	\$12	\$16	\$48	\$101
<b>Current For-Profit Rate</b>		\$102	\$131	\$60	\$60	\$36	\$36	\$144	\$202
<b>70% of Direct Cost to District</b>	<b>70%</b>	\$92		\$24		\$16		\$101	
<b>100% Direct Cost to District</b>	<b>100%</b>	\$131		\$34		\$22		\$144	
<b>140% of Direct Cost to District</b>	<b>140%</b>	\$184		\$47		\$31		\$202	